

**Expenditure Finance Commission (EFC)**  
**15<sup>th</sup> Finance Commission Cycle (2021-22 to 2025-26)**

**List of Completed Schemes/Projects/Programmes**

1. Expansion of Officer's Mess at Karmashila Building at LBSNAA, Mussoore.
2. Extension of GBP Hall at Karmashila Building at LBSNAA, Mussoorie. (SH:- Audio and Video System, Furnishing works and Acoustic Treatment).
3. Construction of hostel for Trainee Officers at Monastery Estate (Hill Top) i/c internal W/S and S/I, Internal Electrical Installation, Lift, HVAC and Fire alarm at LBSNAA, Mussoorie.
4. Construction of Sport Complex at Happy Valley, Badminton Court at Indira Bhawan and construction of second floor Gym at LBSNAA, Mussoorie.
5. Construction rain water storage and rain water harvesting in Trainee officer at Monastery Estate (Hill Top), Polo Ground and Malakoff and Providing gutters with Rain water pipes for 24 Nos. Type Qtrs at Malakoff and Polo Ground at LBSNAA, Mussoorie.
6. Provision of emergency exit, painting with fire retardant paint on doors, windows, false ceiling electrical etc. on various buildings and other works to comply with fire audit report at LBSNAA, Mussoorie.
7. Proposed 07 Nos. Stable at Polo Ground at LBSNAA, Mussoorie.
8. Construction of Type-V/04 Nos. Residential Qtrs. (G+1) at Mapplehays LBSNAA, Mussoorie including electrical provision etc.
9. Construction of Boundary wall with security fencing along patrolling path for LBSNAA, Mussoorie. (UK). (Civil and Electrical Work).
10. Repair work in residential buildings at LBSNAA, Mussoorie. (internal repair).
11. Repair work in Residential complex at LBSN AA, Mussoorie. (external repair).
12. Construction of Residential accommodation (G+1) near River View at LBSNAA, Mussoorie.
13. Construction of Hostel for Trainee Officers at Monastery Estate at LBSNAA, Mussoorie. (Balance Work) (SH:- Provision of pine wood false in the corridors and lounge area in the under construction Monastery Estate).
14. Construction of glass house and cabin, Ladies and Gents Toilet Block.
15. Water for water cooler at various locations of Monastery Estate Hostel at LBSNAA, Mussoorie.
16. Construction of Goods lift front Block-IV basement to OT's lounge attic floor,

- Trainee hostel at Monastery Estate (including electrical) LBSNAA Mussoorie.
17. Construction of proposed cantilever open porch behind block-II at the entrance of VIP lounge balcony at Monastery Estate Hostel, LBSNAA, Mussoorie.
  18. Provision of skylight motorized blind system in small glass house at attic floor of Monastery Estate Hostel at LBSNAA, Mussoorie.
  19. Making provision of shed for pathway towards Block-II of newly constructed Monastery Estate Hostel at LBSNAA, Mussoorie.
  20. Providing Kitchen facilities for the newly constructed hostel for Trainees Officers at Monastery Estate at LBSNAA, Mussoorie (Civil and Electric Works).
  21. Provision of artificial rock climbing wall on existing Sports Complex at Happy Valley, LBSNAA, Mussoorie.
  22. Repair work in stable Polo Ground building at LBSNAA, Mussoorie (external repair).
  23. Providing and placing wooden barricading inside the synthetic track at Polo Ground LBSNAA, Mussoorie.
  24. Making of arena Polo Ground in middle area of Polo Ground at LBSNAA, Mussoorie.
  25. Repair and Renovation of Multi-purpose hall, Kota stone flooring & M.S Railing over RCC water storage tank, IRC fabric covering of PVC water storage tank including misc. repair work at Malakoff quarters, LBSNAA, Mussoorie.
  26. Creating of Centre for field studies and district administration in Charleville Building at LBSNAA Mussoorie including electrical work.
  27. Construction of Horse Riding track at Polo Ground at LBSNAA, Mussoorie.
  28. Renovation of Kitchen Cup-boards in 10 nos. Type-II Quarters at Krishna Awas, 12 nos. Type-II Quarters (Kalpataru Awas).
  29. Miscellaneous repair work in Sampooranand Auditorium at LBSNAA, Mussoorie (External Work).
  30. Construction of 03 nos RCC framed (G+1) watch sentry post and guard room for ITBP at LBSNAA, Mussoorie.
  31. Provision for extension of staff canteen kitchen at LBSNAA, Mussoorie
  32. Making provision of covered shed at Ayurveda Wellness Centre on left side open terrace and water proofing of sun shed, wall and roof at LBSNAA, Mussoorie.
  33. Provision of looking mirror in existing wardrobe shutter in 32 no room of Silverwood Hostel at LBSNAA, Mussoorie.
  34. Making provision for supply of water for water cooler at various locations of Monastery Estate Hostel at LBSNAA, Mussoorie.
  35. External finishing including repair of grit plaster, RCC projection at Dhruvshila, Gyanshila, Aadharshila, etc. at LBSNAA, Mussoorie.

36. Providing and fixing sensor urinal in Karmshila Building, Sampurnanand Auditorium, SPH and Language Block at LBSNAA, Mussoorie.
37. Repairing of motorable blinds by replacing the damaged DC motor and AC motor to make the blinds functional in Gyanshila building, Vivekanand, Tagore, Karmshila, etc.
38. Providing and displaying of winter seasonal flowering potted plants, Decorative foliage potted plants, etc. at Happy Valley Hall for Va1edictory programme of 99th Foundation Course.
39. Providing and fixing S.S. Railing tactiles in Gyanshila to Sampurnanad auditorium building to making accessible friendly at LBSNAA, Mussoorie.
40. Misc. Repair work in Officers' Mess store, Staff Room, Gas bank, outside area and Kalam Hall and Lecture Hall of Indira Bhawan at LBSNAA, Mussoorie.
41. Submission of PE FY 2023-24 reg. (M/o Garden attached to residential and non-residential building of LBSNAA, Mussoorie in FY 2023-24 (SH: Providing, Displaying/ Planting of Summer/Winter Seasonal Flowers/foliage plants, Bulbs and other misc. works).
42. Renovation of Quarter Nos. 5, 7 (Type-V) at Hathibarkala Estate, Survey of India, Dehradun (SH: - Renovation of toilet, replacement of worn-out window shutters along with misc. works).
43. Strengthening of retaining wall, slab existing structure foundation work to the existing STP near Krishna Awas including development work to the connected path at LBSNAA, Mussoorie.
44. Renovation of server room at LBSNAA, Mussoorie including electrical works.
45. Water proofing treatment to Silverwood parking over Kendriya Bhandar, repair and internal finishing work in Kendriya Bhandhar, Repair and water proofing work at Brahmaputra Awas, Replacement of gutter and repair of Mandhata Awas Type-II Qtrs. At LBSNAA, Mussoorie.
46. Repair and Renovation of ITBP barrack Indira Bhawan.
47. Repair of damaged road of Malakoff, Stapelton, Indira Bhawan and Velridge to Monastery Estate Hostel.
48. Provision of Iron rack for stock room in Medical Centre, LABSNAA, Mussoorie, Uttarakhand.
49. Construction of Trainee Hostel Monastery Estate.
50. Construction of Type-V quarters.
51. Electrical and Electronic facility works.
52. Fire Safety Works (existing Scheme).
53. Stable and facilities for New Horse Line.
54. Security Fencing works.

55. Construction of one Store Room at LBSNAA, Mussoorie.
56. Providing ceiling fans in residential quarters Type-I, II and III.
57. Replacement of UPS Batteries after useful life.
58. Providing & replacement of defective Geyser, LED fittings and bulbs in Residential buildings at LBSNAA Mussoorie.
59. SITC Provision of Power supply and power points at different locations for day to day use at Indira Bhawan lawns at LBSNAA, Mussoorie.
60. Providing and replacement of the defective 16 HP LG make VRV outdoor unit at Director's residence of LBSNAA, Mussoorie.
61. Supplying and laying of DWC/GI pipe and optical fiber cable i/c trenching from Indira Bhawan to Mapplehays for LAN/TV/Telephone Network at newly constructed Mapplehays Staff quarters at LBSNAA, Mussoorie.
62. Provision of additional power point for Karmashila Library Block at LBSNAA, Mussoorie.